**September 2006 Monthly Statistical Report** 

Published by Research and Planning

#### Alabama Department of Corrections September 2006 Monthly Report Trend Summary

	Last Year											Last Month	This Month
TOTAL Population	Sep 2005	Oct 2005	Nov 2005	Dec 2005	Jan 2006	Feb 2006	Mar 2006	Apr 2006	May 2006	Jun 2006	Jul 2006	Aug 2006	Sep 2006
Total	27,687	27,842	27,857	27,888	28,032	28,093	27,972	28,105	27,998	27,978	27,888	27,917	27,954
Admissions	769	968	831	861	1,051	916	919	1,000	925	886	766	941	865
Separations	885	813	816	830	907	855	1,040	867	1,032	886	856	912	828
[Paroles]	167	152	120	221	198	235	319	278	351	244	277	272	172
Paroles Y-T-D	1,870	152	272	493	691	926	1,245	1,523	1,874	2,118	2,395	2,667	2,839
Previous AL Incarcerations	58.0%	58.2%	58.6%	59.0%	59.1%	59.4%	59.7%	59.7%	59.9%	60.1%	60.4%	60.6%	60.6%
Percent Personal Crimes	50.5%	50.2%	50.2%	50.1%	50.0%	49.9%	49.9%	49.7%	49.8%	49.9%	49.9%	49.8%	49.7%
Percent Property Crimes	27.9%	28.2%	28.3%	28.3%	28.3%	28.3%	28.4%	28.4%	28.4%	28.3%	28.2%	28.3%	28.3%
Percent Drug Crimes	16.7%	16.6%	16.6%	16.7%	16.9%	16.9%	16.8%	17.0%	16.9%	16.9%	17.0%	17.1%	17.2%
Sentencing [in months]													
Parole Releases Avg Sentence	164.0	145.6	148.0	164.4	158.5	153.2	156.0	165.3	177.5	159.4	168.6	168.2	159.4
Parole Releases Avg Stay	66.1	55.3	48.4	55.6	50.9	57.4	58.1	64.9	70.8	62.5	66.5	63.9	60.4
Total Releases Avg Sentence	76.9	77.7	66.5	90.5	79.1	85.7	89.7	90.4	99.6	84.0	99.1	90.1	80.0
Total Releases Avg Stay	36.1	37.8	31.2	39.6	36.1	40.2	42.1	42.3	44.5	40.1	46.1	41.6	40.1
MAJOR INSTITUTIONS													
Avg Daily Population	20,851	20,869	20,937	21,021	20,994	20,900	20,751	20,765	20,748	21,143	21,262	21,391	21,334
Designed capacity	10,472	10,472	10,472	10,472	10,472	10,472	10,472	10,472	10,664	10,664	10,944	10,944	10,944
Occupancy Rate	199.1%	199.3%	199.9%	200.7%	200.5%	199.6%	198.2%	198.3%	194.6%	198.3%	194.3%	195.5%	194.9%
Escapes	1	0	2	0	0	1	0	1	1	0	0	0	1
Rate per 100 inmates	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Assaults	67	52	74	44	56	92	76	65	76	60	60	<b>79</b>	65
Disciplinaries	1,014	849	955	876	889	941	1,015	906	862	978	1,033	1,014	945
WORK RELEASE													
Avg Daily Population	1,576	1,537	1,510	1,457	1,365	1,304	1,252	1,228	1,308	1,379	1,392	1,379	1,370
Designed capacity	1,134	1,134	1,134	1,134	1,104	1,134	1,104	1,104	1,104	1,104	1,104	939	939
Occupancy Rate	139.0%	135.5%	133.2%	128.5%	123.6%	115.0%	113.4%	111.2%	118.5%	124.9%	126.1%	146.9%	145.9%
Escapes	4	1	2	1	3	0	2	0	0	3	2	1	3
Rate per 100 inmates	0.25	0.07	0.13	0.07	0.22	0.00	0.16	0.00	0.00	0.22	0.14	0.07	0.22
Assaults	0	2	1	1	2	1	2	2	0	0	3	1	2
Disciplinaries	164	178	156	143	108	110	109	90	87	81	123	129	124
WORK CENTERS/BOOT CAMP													
Avg Daily Population	1,387	1,363	1,346	1,436	1,623	1,727	1,642	1,552	1,599	1,393	1,360	1,373	1,347
Designed capacity	838	838	838	838	868	838	868	868	676	676	676	661	661
Occupancy Rate	165.5%	162.6%	160.6%	171.4%	187.0%	206.1%	189.2%	178.8%	236.5%	206.1%	201.2%	207.7%	203.8%
Escapes	2	0	0	0	1	0	0	0	1	2	1	1	0
Rate per 100 inmates	0.14	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.06	0.14	0.07	0.07	0.00
Assaults	1	0	0	1	1	1	2	0	0	0	3	2	1
Disciplinaries	71	59	67	62	103	114	169	117	114	89	95	113	55
SIR Population	3	2	2	2	2	1	1	1	1	1	1	1	1
Absconsions	0	0	0	0	0	0	0	0	0	0	0	0	0
COUNTY JAIL Population	2,166	2,453	2,323	2,281	2,281	2,218	2,106	2,219	1,929	1,467	1,316	1,141	1,112
DOC Personnel													
Staffing level	90.3%	89.6%	89.2%	88.9%	88.3%	80.3%	80.3%	78.8%	83.0%	83.9%	83.7%	84.8%	84.8%
Turnover (number of people)	50	50	42	41	44	40	27	39	27	45	39	37	44
Payroll	\$10,972,571	\$17,490,047	\$11,439,282	\$12,700,421	\$11,821,301	\$11,575,637	\$11,796,712	\$12,508,311	\$12,285,827	\$18,194,067	\$6,876,292	\$12,489,303	\$12,778,024

#### Alabama Department of Corrections September 2006 Monthly Report Facility Operations

	Designed	Current	Avg Mon	Occupancy	ESC	APES	DISCIP	LINARY	ASSA	ULTS	PAS	SES	FURLO	UGHS
FACILITY	Capacity <sup>1</sup>	Beds	Population	Rate <sup>2</sup>	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year
Holman	584	830	830	142.1%	0	0	56	464	4	41	0	2	0	0
Death Row	56	172	168	300.0%	0	0	4	40	0	3	0	0	0	0
Kilby	440	1,421	1,396	317.3%	0	0	20	389	3	27	2	8	0	0
St. Clair	984	1,514	1,515	154.0%	0	0	176	1,255	6	56	0	8	0	0
Tutwiler	545	1,059	917	168.3%	0	2	39	679	4	58	0	3	0	0
Death Row	4	4	3	75.0%	0	0	0	0	0	0	0	0	0	0
Donaldson	992	1,738	1,601	161.4%	0	0	86	1,653	10	87	2	13	0	0
Death Row	24	22	21	87.5%	0	0	0	1	0	1	0	0	0	0
Max Subtotal	3,629	6,760	6,451	177.8%	0	2	381	4,481	27	273	4	34	0	0
Bibb	900	1,896	1,801	200.1%	0	0	50	887	0	64	0	0	0	0
Bullock	891	1,598	1,528	171.5%	0	1	67	724	8	91	0	16	0	0
Bullock MH	(280)	(280)	(222)	79.3%	0	0	23	52	3	13	0	1	0	0
Draper	600	1,232	1,229	204.8%	0	0	45	731	0	67	0	12	0	0
Easterling	652	1,267	1,265	194.0%	0	0	52	808	5	75	0	3	0	0
Fountain	632	1,213	1,215	192.2%	0	0	96	936	3	44	0	5	0	0
Hamilton A/I	123	300	290	235.8%	0	0	9	93	0	1	0	0	0	0
Limestone	874	2,115	2,040	233.4%	0	0	21	220	7	50	1	25	0	0
Dorm 6 & 7	(210)	(306)	(260)	123.8%	0	0	7	114	0	42	0	0	0	0
Montgomery PRC	192	296	211	109.9%	0	0	6	26	0	2	0	0	0	0
Staton	508	1,376	1,374	270.5%	1	1	23	430	4	18	0	13	0	0
Ventress	650	1,650	1,644	252.9%	0	0	37	472	5	27	0	0	0	0
Med Subtotal	6,022	12,943	12,597	209.2%	1	2	436	5,493	35	494	1	75	0	0
Cattle Ranch	85	110	101	118.8%	0	1	1	2	0	0	0	0	0	0
Elmore	600	1,176	1,168	194.7%	0	1	84	862	3	17	0	10	0	0
JO Davis	400	400	396	99.0%	0	0	5	100	0	3	0	5	0	0
Frank Lee	104	288	284	273.1%	0	0	23	205	0	10	0	9	0	0
Red Eagle	104	340	337	324.0%	0	0	15	122	0	2	0	7	0	0
Min Subtotal	1,293	2,314	2,286	176.8%	0	2	128	1,291	3	32	0	31	0	0
Alex City	145	205	162	111.7%	0	3	16	203	0	0	57	757	6	48
Atmore	0	0	0	0.0%	0	0	0	53	0	0	0	0	0	0
Birmingham	120	226	229	190.8%	0	6	3	88	1	4	46	964	3	48
Bullock	0	0	0	0.0%	0	2	0	105	0	1	0	273	0	24
Camden	40	122	87	217.5%	0	0	26	195	1	2	21	418	3	23
Childersburg	135	180	138	102.2%	0	1	20	207	0	9	26	474	23	234
Decatur	58	290	186	320.7%	0	0	8	105	0	0	58	785	6	34
Elba	40	185	147	367.5%	1	2	15	171	0	0	11	138	3	63
Hamilton	91	155	104	114.3%	0	0	1	65	0	1	45	257	0	20
Loxley	175	427	217	124.0%	1	1	22	159	0	1	36	522	3	60
Mobile	135	164	100	74.1%	1	3	13	87	0	0	24	435	3	11
Montgomery	0	0	0	0.0%	0	0	0	0	0	0	0	0	0	0
WR Subtotal	939	1,954	1,370	145.9%	3	18	124	1,438	2	18	324	5,023	50	565
Alex City WC	35	115	116	331.4%	0	0	4	81	0	1	0	0	0	0
Atmore WC	144	250	236	163.9%	0	0	10	205	0	3	0	4	0	0
Birmingham WC	30	86	81	270.0%	0	0	0	16	0	0	0	2	0	0
Bullock WC	0	0	0	0.0%	0	0	0	54	0	0	0	0	0	0
Camden WC	15	60	53	353.3%	0	0	5	111	0	0	0	0	0	0
Childersburg WC	64	250	243	379.7%	0	5	3 17	292	1	2	0	0	0	0
						0				0	0	0	0	0
Decatur WC	70	140	170	242.9%	0		6	119	0			0	0	0
Elba WC	15	65	64	426.7%	0	0	3	44	0	0	0			
Hamilton WC	25	105	98	392.0%	0	0	2	38	0	1	0	2	0	0
Loxley WC	120	135	130	108.3%	0	0	7	69	0	0	0	3	0	0
Mobile WC	15	90	79	526.7%	0	1	1	28	0	0	1	1	0	0
Montgomery WC	0	0	0	0.0%	0	0	0	100	0	2	0	0	0	0
Boot Camp	128	128	77	60.2%	0	0	0	0	0	2	0	0	0	0
W/BC Subtotal	661	1,424	1,347	203.8%	0	6	55	1157	1	11	1	12	0	0
In-House Total	12,544	25,395	24,051	191.7%	4	30	1,124	13,860	68	828	330	5,175	50	565

<sup>1-</sup>Original architecural design plus renovations

<sup>2-</sup>Occupancy Rate is the result of average monthly population divided by designed capacity

#### Alabama Department of Corrections September 2006 Monthly Report Work Release Program

Fiscal Transaction	Alex City	Atmore	<u>B'ham</u>	Bullock	Camden	C'burg	Decatur	Elba	<u>Hamilton</u>	Loxley	Mobile	Montgomery	<u>Total</u>
Gross Salaries Earned	\$139,669.68	\$0.00	\$184,000.72	\$0.00	\$85,520.20	\$129,893.98	\$213,659.06	\$188,108.95	\$183,248.43	\$224,056.42	\$130,426.00		\$1,478,583.44
Federal Tax Withheld	\$9,531.55	\$0.00	\$11,002.95	\$0.00	\$5,019.17	\$8,538.82	\$13,411.08	\$11,944.29	\$14,393.67	\$17,073.30	\$9,952.57	\$0.00	\$100,867.40
State Tax Withheld	\$4,187.21	\$0.00	\$5,780.67	\$0.00	\$2,821.38	\$3,740.20	\$6,272.53	\$5,451.90	\$6,123.21	\$7,244.38	\$4,135.61	\$0.00	\$45,757.09
City Tax Withheld	\$0.00	\$0.00	\$801.78	\$0.00	\$0.00	\$0.00	\$10.00	\$3.58	\$1,225.16	\$0.00	\$21.27	\$0.00	\$2,061.79
Social Security	\$8,216.48	\$0.00	\$11,559.76	\$0.00	\$5,296.70	\$8,148.85	\$12,238.68	\$11,132.63	\$11,747.71	\$13,786.27	\$8,124.50	\$0.00	\$90,251.58
SUI	\$1,709.54	\$0.00	\$2,215.20	\$0.00	\$1,206.10	\$1,146.58	\$2,832.85	\$2,116.99	\$2,104.92	\$3,132.08	\$1,828.25	\$0.00	\$18,292.51
Other Misc. Deds.	\$2,657.08	\$0.00	\$5,112.32	\$0.00	\$2,200.06	\$4,475.71	\$5,148.45	\$8,064.50	\$5,962.33	\$6,834.40	\$4,209.43	\$0.00	<u>\$44,664.28</u>
Total Deductions	\$26,301.86	\$0.00	\$36,472.68	\$0.00	\$16,543.41	\$26,050.16	\$39,913.59	\$38,713.89	\$41,557.00	\$48,070.43	\$28,271.63	\$0.00	\$301,894.65
Net Salaries Earned	\$113,367.82	\$0.00	\$147,528.04	\$0.00	\$68,976.79	\$103,843.82	\$173,745.47	\$149,395.06	\$141,691.43	\$175,985.99	\$102,154.37	\$0.00	\$1,176,688.79
Total Deduction Check		\$0.00	\$36,472.68	\$0.00	\$16,543.41	\$26,050.16	\$39,913.59	\$38,713.89	\$41,557.00	\$48,070.43	\$28,271.63	\$0.00	\$301,894.65
Discrepancy*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40% Paid to ALDOC	\$55,867.86	\$0.00	\$73,600.22	\$0.00	\$34,208.04	\$51,957.57	\$85,412.54	\$75,215.31	\$73,299.43	\$89,622.35	\$52,076.46	\$0.00	\$591,259.78
Transportation Fees	\$7,940.00	\$0.00	\$14,355.00	\$0.00	\$6,477.50	\$8,682.50	\$15,385.00	\$10,475.00	\$8,307.50	\$16,320.00	\$8,062.50	\$0.00	\$96,005.00
Dependent Disbursements	\$3,420.00	\$0.00	\$4,885.00	\$0.00	\$1,110.00	\$1,210.00	\$4,260.00	\$6,125.00	\$5,940.00	\$4,630.00	\$4,596.00	\$0.00	\$36,176.00
Restitution & Civil Claims	\$8,522.70	\$0.00	\$14,776.51	\$0.00	\$5,543.81	\$7,085.86	\$12,854.14	\$11,661.15	\$9,228.56	\$16,559.71	\$9,240.30	\$0.00	\$95,472.74
Medical/Dental Payments	\$1,227.43	\$0.00	\$427.10	\$0.00	\$424.50	\$110.00	\$1,217.07	\$2,176.42	\$1,629.45	\$4,399.75	\$1,138.67	\$0.00	\$12,750.39
Misc. Bills Paid	\$130.00	\$0.00	\$49.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,904.00	\$2,086.13	\$0.00	\$0.00	\$0.00	\$4,169.13
Disbursed to Inmates	\$30,693.00	\$0.00	\$37,701.05	\$0.00	\$22,142.45	\$33,507.00	\$51,193.17	\$39,348.78	\$44,607.78	\$35,359.00	\$37,872.92	\$0.00	\$332,425.15
Court Ordered Child Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,682.45	\$0.00	\$0.00	\$1,682.45
Medical Co-Pay Paid	\$105.00	\$0.00	\$45.00	\$0.00	\$99.00	\$144.00	\$147.00	\$39.00	\$15.00	\$135.00	\$81.00	\$0.00	\$810.00
Positive Drug Test Fees Paid	\$0.00	\$0.00	\$31.50	\$0.00	\$31.50	\$31.50	\$63.00	\$157.50	\$31.50	\$63.00	\$182.50	\$0.00	\$592.00
Replacement ID Fee Paid	\$0.00	\$0.00	\$0.00	\$0.00	\$12.00	\$33.00	\$48.00	\$30.00	\$42.00	\$42.00	\$0.00	\$0.00	\$207.00
Inmates Owing Restitution	119	0	136	0	75	105	140	121	145	210	93	0	1,144
Inmates Paid Restitution	79	0	120	0	63	41	98	97	65	140	85	0	788
Percent Owing that Paid	66.4%	0.0%	88.2%	0.0%	84.0%	39.0%	70.0%	80.2%	44.8%	66.7%	91.4%	0.0%	68.9%
Avg Restitution Paid per Payment	\$107.88	\$0.00	\$123.14	\$0.00	\$88.00	\$172.83	\$131.16	\$120.22	\$141.98	\$118.28	\$108.71	\$0.00	\$121.16
Inmates Employed	121	0	154	0	81	108	145	146	96	189	80	0	1,120
Percent Inmates Employed	82.3%	0.0%	71.3%	0.0%	94.2%	77.1%	76.7%	97.3%	92.3%	87.9%	80.0%	0.0%	83.1%
Average Monthly Salary	\$1,154.29	\$0.00	\$1,194.81	\$0.00	\$1,055.80	\$1,202.72	\$1,473.51	\$1,288.42	\$1,908.84	\$1,185.48	\$1,630.33	\$0.00	\$1,320.16
Comm. Status Inmates Unemp.	0	0	37	0	4	30	44	1	0	5	20	0	141
Comm. Status on Staff	24	0	25	0	1	2	0	3	8	21	0	0	84
INMATE TRANSACTIONS													
In W/R brought forward	146	0	226	0	86	135	187	147	107	213	109	0	1,356
New Admissions	16	0	0	0	13	17	12	18	10	30	8	0	124
Transferred In	4	0	17	0	0	0	3	2	2	1	0	0	29
Transferred Out	2	0	0	0	2	1	0	5	1	0	0	0	11
Terminated: Disciplinary	3	0	3	0	2	3	2	2	0	4	5	0	24
Terminated: Due Process	0	0	1	0	0	0	0	0	0	1	1	0	3
Removed Medical	0	0	1	0	0	0	0	0	2	2	1	0	6
Escaped	0	0	0	0	0	0	0	1	0	1	1	0	3
Released: EOS	7	0	14	0	1	4	8	6	5	15	4	0	64
Released: Parole	7	0	2	0	8	4	3	3	6	6	4	0	43
Released: Death	0	0	0	0	0	0	0	0	1	0	1	0	2
Released: To SIR/CCP	0	0	6	0	0	0	0	0	0	0	0	0	6
Total End-of-Month	147	0	216	0	86	140	189	150	104	215	100	0	1,347
Black Males	93	0	109	0	57	91	121	95	66	138	67	0	837
White Males	54	0	107	0	29	47	68	55	38	77	33	0	508
Black Females	0	0	0	0	0	0	0	0	0	0	0	0	0
White Females	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Males	0	0	0	0	0	2	0	0	0	0	0	0	2
Other Females	0	0	0	0	0	0	0	0	0	0	0	0	0
Check Total	_	0	216	0	86	140	189	150	104	215	100	0	1,347
Discrepancy*		o	0	0	0	0	0	0	0	0	0	0	0

<sup>\*</sup>Provided to assist each facility to report accurate information.

September 2006 Monthly Report Supervised Intensive Restitution (SIR)

	Deca	atur	B'h	am	Mo	bile	Montg	Alex City	Bullock	Elba	
Districts:	<b>1A</b>	1B	2A	<b>2B</b>	<b>3A</b>	3B	<b>4A</b>	4B	5 <b>A</b>	5B	<b>TOTAL</b>
In program brought forward	0	0	0	0	0	0	1	0	0	0	1
New Admissions	0	0	0	0	0	0	0	0	0	0	0
Transferred In	0	0	0	0	0	0	0	0	0	0	0
Transferred Out	0	0	0	0	0	0	0	0	0	0	0
Terminated: Disciplinary	0	0	0	0	0	0	0	0	0	0	0
Terminated: New Case, Nonv.	0	0	0	0	0	0	0	0	0	0	0
Terminated: New Case, Viol.	0	0	0	0	0	0	0	0	0	0	0
Terminated: Due Process	0	0	0	0	0	0	0	0	0	0	0
Escaped	0	0	0	0	0	0	0	0	0	0	0
Released: EOS	0	0	0	0	0	0	0	0	0	0	0
Released: Parole	0	0	0	0	0	0	0	0	0	0	0
Deceased	0	0	0	0	0	0	0	0	0	0	0
Total End-of-Month	0	0	0	0	0	0	1	0	0	0	1
White Males	0	0	0	0	0	0	0	0	0	0	0
White Females	0	0	0	0	0	0	1	0	0	0	1
Black Males	0	0	0	0	0	0	0	0	0	0	0
Black Females	0	0	0	0	0	0	0	0	0	0	0
Other Males	0	0	0	0	0	0	0	0	0	0	0
Other Females	0	0	0	0	0	0	0	0	0	0	0
Check Total	0	0	0	0	0	0	1	0	0	0	1
Discrepancy	0	0	0	0	0	0	0	0	0	0	0
Community Work: Inmates	0	0	0	0	0	0	1	0	0	0	1
Hours Performed	0	0	0	0	0	0	12	0	0	0	12
Inmates Employed	0	0	0	0	0	0	1	0	0	0	1
Ordered Restitution	0	0	0	0	0	0	0	0	0	0	0
Paid Restitution	0	0	0	0	0	0	1	0	0	0	1
Amt. of Restitution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	\$40.00
Supv. Fees Collected: SIR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>

### September 2006 Monthly Report Inmate Distributions with County Jails

#### POPULATION DISTRIBUTIONS

10102311101,218	11122011	0110
Major Institutions	21,328	76.3%
Work Releases	1,364	4.9%
Boot Camp/Community WC	1,334	4.8%
SIR	1	0.0%
PDL	11	0.0%
County Jails	1,112	4.0%
Other Locations	2,804	10.0%

**Total Population** 27,954

#### OTHER LOCATIONS

OTHER ECCHTIONS		_
West Carroll Correctional Facility	200	Male
South Louisiana Correctional Center	489	Males
Pine Prairie Correctional Center	0	Males
JB Evans Correctional Facility	400	Females
ADOC Clay County	44	Females
Federal Prisons	136	
Other States	285	
Transient Category	43	
Mental Hospital (Just Care)	14	
Central Records Monitor	79	
Community Corrections <sup>1</sup>	1,114	_

**Total Other Locations** 2,804

#### **COUNTY JAIL DISTRIBUTIONS**

	COUNTY	AIL DISTRIBUTIONS	
Autauga	8	Houston	14
Baldwin	22	Jackson	0
Barbour	0	Jefferson	115
Bibb	2	Lamar	0
Blount	2	Lauderdale	6
Bullock	0	Lawrence	2
Butler	2	Lee	12
Calhoun	6	Limestone	6
Chambers	1	Lowndes	0
Cherokee	1	Macon	0
Chilton	1	Madison	31
Choctaw	0	Marengo	0
Clarke	3	Marion	2
Clay	0	Marshall	5
Cleburne	4	Mobile	62
Coffee	3	Monroe	0
Colbert	9	Montgomery	35
Conecuh	3	Morgan	12
Coosa	1	Perry	1
Covington	5	Pickens	0
Crenshaw	0	Pike	3
Cullman	13	Randolph	0
Dale	1	Russell	4
Dallas	2	St.Clair	4
DeKalb	2	Shelby	15
Elmore	10	Sumter	0
Escambia	4	Talladega	15
Etowah	38	Tallapoosa	7
Fayette	0	Tuscaloosa	12
Franklin	6	Walker	12
Geneva	4	Washington	1
Greene	0	Wilcox	0
Hale	1	Winston	0
Henry	6	Other <sup>1</sup>	576

**Total 1,112** 

(Inmate numbers include new commitments, transients, and waivers.)

<sup>&</sup>lt;sup>1</sup>-This number does not include all community corrections inmates that are diverted from ADOC

<sup>&</sup>lt;sup>1</sup>-Includes county jail workers, county jail inmates not located, inmates awaiting charges, & parole violators

# September 2006 Monthly Report Inmate Gains & Losses-//-Leading Contributors

GAINS & LOSSES

G	AINS & LUSSES	
	Total Population	In House Population
Last Month Total	27,917	24,143
<b>Receptions:</b>	865	<b>579</b>
Released by:		
Parole	172	170
Act 754	317	241
Parole Reinstate	36	34
EOS	283	239
Escape	8	4
Death	5	5
Other	7	3
Total Released:	828	696
This Month Total	27,954	24,026

LEADING CONTRIBUTORS OF INMATES

	Withi	in the On-Ha	and Total	Population	n	Within	New Month	ly Commit	ted
	1st Alabama	Previous Ala	Habitual	Total		1st Alabama	Previous Ala	Total	
COUNTY	<b>Incarceration</b>	<b>Incarceration</b>	<b>Offenders</b>	<b>Contributed</b>	Percent	<b>Incarceration</b>	<b>Incarceration</b>	<b>Contributed</b>	Percent
Jefferson	1,586	2,869	1,110	4,455	15.9%	48	30	<b>78</b>	37.1%
Mobile	1,127	1,710	521	2,837	10.1%	6	4	10	4.8%
Montgomery	810	1,333	940	2,143	7.7%	0	0	0	0.0%
Tuscaloosa	373	598	488	971	3.5%	5	1	6	2.9%
Madison	510	940	388	1,450	5.2%	5	3	8	3.8%
Houston	479	632	346	1,111	4.0%	7	1	8	3.8%
Lee	250	358	133	608	2.2%	0	0	0	0.0%
Talladega	307	431	324	738	2.6%	5	2	7	3.3%
Calhoun	320	482	372	802	2.9%	4	1	5	2.4%
Etowah	431	539	456	<b>97</b> 0	3.5%	1	0	1	0.5%
Bessemer	260	501	277	<b>761</b>	2.7%	6	3	9	4.3%
Russell	210	243	226	453	1.6%	3	1	4	1.9%
Morgan	313	402	305	715	2.6%	0	1	1	0.5%
Baldwin	316	401	167	717	2.6%	5	1	6	2.9%
Marshall	104	181	81	285	1.0%	1	0	1	0.5%
Cullman	115	197	37	312	1.1%	0	1	1	0.5%
Dallas	84	160	75	244	0.9%	0	0	0	0.0%
Lauderdale	109	162	89	<b>271</b>	1.0%	2	1	3	1.4%
Colbert	131	175	118	306	1.1%	5	3	8	3.8%
Shelby	151	206	116	357	1.3%	1	0	1	0.5%
Escambia	103	123	111	226	0.8%	0	0	0	0.0%
Others	2,921	4,301	2,016	7,222	25.8%	33	20	53	25.2%
<b>Total Population</b>	11,010	16,944	8,696	27,954		137	73	210	
<del>-</del>	39.4%	60.6%	31.1%			65.2%	34.8%		

September 2006 Monthly Report Demographics and Sentencing

						RACE &	SEX					
	_			Total P	opulation	l			Habit	ual Offe	enders	
	_	M	[ale	Fe	male	Totals		N	<u> Iale</u>	Fe	male	Totals
White		10,199	36.5%	1,225	4.4%	11,424	40.9%	3,063	35.2%	302	3.5%	3,365
Black		15,702	56.2%	774	2.8%	16,476	58.9%	5,078	58.4%	245	2.8%	5,323
Other		52	0.2%	2	0.0%	54	0.2%	8	0.1%	0	0.0%	8
	Totals	25 953	92.8%	2.001	7.2%	27 954		8 149	•	547		8.696

		AGES		
	Total Po	pulation	Habitual	Offender
Ages 15-20	646	2.3%	17	0.2%
Ages 21-25	3,574	12.8%	481	5.5%
Ages 26-30	5,022	18.0%	1,308	15.0%
Ages 31-35	4,342	15.5%	1,448	16.7%
Ages 36-40	4,097	14.7%	1,594	18.3%
Ages 41-45	3,891	13.9%	1,578	18.1%
Ages 46-50	3,031	10.8%	1,183	13.6%
Ages 51-60	2,567	9.2%	904	10.4%
Ages 60+	784	2.8%	183	2.1%
Totals	s 27 954		8 696	

Population by Custody Level									
Maximum	299	1.1%							
Close	152	0.5%							
Medium	15,154	54.2%							
Minimum	7,809	27.9%							
Trusty	2	0.0%							
Community	1,240	4.4%							
Unclassified	712	2.5%							
On-the-Way	2,108	7.5%							
RCES	54	0.2%							
RCPV	85	0.3%							
Others	339	1.2%							

Total 27,954

Sentence by Type of Crime: TOTAL POPULATION									
Sentence Length		Personal	Property	Drugs	Other	Total	Percent		
Up to 2 yrs		287	974	900	352	2,513	9.0%		
Between 2 and 5 yrs		801	1,152	989	432	3,374	12.1%		
5 years		629	589	398	127	1,743	6.2%		
Between 5 & 10 yrs		126	231	210	119	686	2.5%		
10 years		714	978	596	202	2,490	8.9%		
Between 10 & 15 yrs		124	134	150	7	415	1.5%		
15 years		972	1,484	612	57	3,125	11.2%		
From 15 to 20 yrs		347	357	98	6	808	2.9%		
20 years		2,221	779	277	17	3,294	11.8%		
From 20 to 25 yrs		552	189	52	6	<b>799</b>	2.9%		
From 25 to 35 yrs		1,903	453	246	8	2,610	9.3%		
Over 35 years		755	100	53	3	911	3.3%		
Life		2,947	447	204	8	3,606	12.9%		
Life/Barred Parole		5	0	0	0	5	0.0%		
Life without Parole		1,330	36	16	0	1,382	4.9%		
Death		193	0	0	0	193	0.7%		
	Total	13,906	7,903	4,801	1,344	27,954			

Sentence by	Type of	Crime: H	ABITUAL	OFFEND	ERS	
Up to 2 years	34	244	197	29	504	5.8%
Between 2 and 5 yrs	113	391	236	24	764	8.8%
5 years	100	150	92	12	354	4.1%
Between 5 and 10 yrs	17	38	29	11	95	1.1%
10 years	113	278	170	35	<b>596</b>	6.9%
Between 10 & 15 yrs	19	56	30	2	107	1.2%
From 15 to 20 yrs	338	1103	346	48	1,835	21.1%
From 20 to 25 yrs	557	633	159	22	1371	15.8%
From 25 to 35 yrs	393	295	134	10	832	9.6%
Over 35 years	160	64	28	2	254	2.9%
Life	969	331	120	7	1427	16.4%
Life/Barred from Parole	3	0	0	0	3	0.0%
Life without Parole	517	22	10	0	549	6.3%
Death	5	0	0	0	5	0.1%
Total Hab Offenders	3,338	3,605	1,551	202	8,696	

49.7% 28.3% 17.2% 4.8%

38.4% 41.5% 17.8% 2.3% **% Habitual of Total Pop:** 31.1%

LV	OP Inmate	Populatio	on by Custo	dy Level	
INSTITUTION	Max	Close	Medium	Quar	<b>Totals</b>
Bullock Mental Health	0	1	0	0	1
CRO Monitor	0	1	3	0	4
Donaldson	7	16	431	0	454
Easterling	0	0	0	0	0
Fountain	0	0	0	0	0
Hamilton A&I	0	0	2	0	2
Holman	5	3	372	0	380
Kilby	2	6	2	0	10
Limestone	0	0	0	0	0
Limestone-777	0	0	8	0	8
St. Clair	1	5	471	0	477
Tutwiler	0	0	34	1	35
Tota	d 15	32	1 323	1	1 371

<sup>\*</sup> Does not include 5 Fed'l prison, 1 mental hospitals, 5 OTW.

# Alabama Department of Corrections September 2006 Monthly Report Industry & Agricultural Operations

# INDUSTRY OPERATIONS

	<u>Unit</u>	<u>Average</u>
<u>Activity</u>	<u>Output</u>	<u>Inmates</u>
Box Plant	1,059	12
Bibb Furniture	105	23
Chair Plant	640	27
Chemical Plant	12,901	26
Clothing Plant	31,036	36
Construction/Remodeling	2	99
Data	5,749,503	9
Decatur Sports Equiptment	0	0
Draper Furniture	44	98
Furniture Restoration	362	40
Mattress Plant	1,288	5
Met Fab Plant	80	34
Modular Plant	78	33
Paint Plant	720	7
Printing Plant	2,177,462	103
Tag Plant	204,582	55
Total	8,179,862	607
Fleet Services		
Draper	222	34
Fountain	54	15
St. Clair	36	34
Total	312	83
Warehouse Services	562	22

AGRICULTURE ACTIVITIES									
				Average					
		Cultivated	<b>Pounds</b>	Inmates					
<b>Facility</b>		<u>Acres</u>	<b>Harvested</b>	<b>Employed</b>					
Draper		1,583	891,660	320					
Fountain		3,600	566,768	72					
Red Eagle		1,655	1,483,068	29					
Cattle Ranch		2,600	510,742	61					
Limestone		960	105,780	96					
Elmore		0	0	0					
Staton		0	0	0					
	TOTAL	10,398	3,558,018	578					
	LIV	ESTOCK							
Swine			59						
Horses			122						
Cattle			2,433						

#### **Correctional Industries Totals**

<b>Units Produced (Output)</b>	8,180,736
<b>Average Inmates Employed:</b>	1,290
Sales	\$1,043,276

# September 2006 Monthly Report Personnel Turnover By Pay Period

	Correc	ctional Staff	Losses	<b>Total Staff Losses</b>			
ACTIVITY	1st PayPd	2nd PayPd	<b>MonTotal</b>	1st PayPd	2nd PayPd	<b>MonTotal</b>	
Administrative & Training	0	0	0	0	2	2	
Work Release Centers	1	0	1	3	1	4	
INSTITUTIONS							
Bibb	2	1	3	2	1	3	
Bullock	2	0	2	2	1	3	
Cattle Ranch	0	0	0	0	0	0	
JO Davis (Combined w/Fountain)	0	0	0	0	0	0	
Donaldson	1	1	2	1	2	3	
Draper	0	5	5	0	5	5	
Easterling	2	0	2	3	0	3	
Elmore	1	0	1	1	0	1	
Fountain CF/ATU	0	2	2	0	3	3	
Frank Lee	1	0	1	1	0	1	
Hamilton A&I	0	2	2	0	2	2	
Holman	0	0	0	0	0	0	
Kilby	1	2	3	1	2	3	
Limestone CF/ATU	2	1	3	2	0	2	
Red Eagle	0	1	1	0	3	3	
St. Clair	2	0	2	2	0	2	
Staton	0	1	1	0	1	1	
Tutwiler	0	1	1	0	2	2	
Ventress	0	0	0	0	1	1	
WORK CENTERS							
Childersburg WC/WR/BC	0	0	0	0	0	0	
Loxley WC/WR	0	0	0	0	0	0	
TOTALS	15	17	32	18	26	44	

# Alabama Department of Corrections September 2006 Monthly Report Personnel Staffing

	Correcti	onal Staff	<u>Corr</u>	Losses	YTD	Ratio	Total Po	ersonnel	Total Pe	rs Losses	YTD	Staffing
Facility	Auth	Actual	Month	Y-T-D	Turnover	Inmate:CO	Auth	Actual	Month	Y-T-D	Turnover	Levels
Administrative & Training	52	43	0	1	2.3%	0.0	533	388	2	29	7.5%	72.8%
*Work Release Centers	191	183	1	15	8.2%	5.5	258	240	4	31	12.9%	93.0%
INSTITUTIONS												
Bibb	183	153	3	40	26.1%	11.8	244	<b>207</b>	3	53	25.6%	84.8%
Bullock	193	155	2	13	8.4%	9.9	252	196	3	19	9.7%	77.8%
Cattle Ranch	9	<b>7</b>	0	0	0.0%	14.4	11	9	0	0	0.0%	81.8%
JO Davis (in Fountain's)	0	0	0	0	0.0%	0.0	0	0	0	0	0.0%	0.0%
Donaldson	245	211	2	44	20.9%	7.7	294	250	3	51	20.4%	85.0%
Draper	182	145	5	26	17.9%	8.5	217	181	5	31	17.1%	83.4%
Easterling	164	141	2	25	17.7%	9.0	205	<b>174</b>	3	32	18.4%	84.9%
Elmore	85	<b>69</b>	1	12	17.4%	16.9	130	113	1	18	15.9%	86.9%
Fountain	156	135	2	18	13.3%	11.9	203	<b>178</b>	3	29	16.3%	87.7%
Frank Lee	35	34	1	5	14.7%	8.4	48	46	1	7	15.2%	95.8%
Hamilton A&I	34	33	2	2	6.1%	8.8	45	44	2	2	4.5%	97.8%
Holman	186	146	0	16	11.0%	6.8	214	<b>176</b>	0	20	11.4%	82.2%
Kilby	175	<b>167</b>	3	19	11.4%	8.4	230	221	3	25	11.3%	96.1%
Limestone	256	252	3	14	5.6%	8.1	313	<b>294</b>	2	17	5.8%	93.9%
Red Eagle	27	24	1	7	29.2%	14.0	53	34	3	9	26.5%	64.2%
St. Clair	268	<b>257</b>	2	18	7.0%	5.9	316	302	2	27	8.9%	95.6%
Staton	140	112	1	17	15.2%	12.3	177	<b>150</b>	1	19	12.7%	84.7%
Tutwiler	127	95	1	12	12.6%	9.7	228	140	2	23	16.4%	61.4%
Ventress	159	152	0	14	9.2%	10.8	213	<b>197</b>	1	22	11.2%	92.5%
WORK CENTERS												
Childersburg WR/WC/BC	43	<b>39</b>	0	8	20.5%	15.8	55	<b>52</b>	0	8	15.4%	94.5%
Loxley WR/WC	29	26	0	2	7.7%	13.3	39	34	0	3	8.8%	87.2%
TOTALS	2,939	2,579	32	328	12.7%	9.3	4,278	3,626	44	475	13.1%	84.8%

<sup>\*</sup>Contains all WR's except C'burg & Loxley, which are included in work centers